

BUGETUL LOCAL pe anul 2018  
Rectificare din data '30.05.2018' pt. 'Rec. 1 din '30.05.2018' - Bugetul local'

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	2,929.00	2,929.00	0.00	1,754.00	478.00	396.00	301.00	0.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	660.00	660.00	0.00	209.00	162.00	177.00	112.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,747.00	1,747.00	0.00	573.00	477.00	396.00	301.00	0.00
4	VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,699.00	1,699.00	0.00	553.00	466.00	381.00	299.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	375.00	375.00	0.00	104.00	107.00	124.00	40.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	375.00	375.00	0.00	104.00	107.00	124.00	40.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	372.00	372.00	0.00	104.00	107.00	124.00	37.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	63.00	63.00	0.00	63.00	0.00	0.00	0.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	309.00	309.00	0.00	41.00	107.00	124.00	37.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	204.00	204.00	0.00	73.00	34.00	32.00	65.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	204.00	204.00	0.00	73.00	34.00	32.00	65.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	43.00	43.00	0.00	6.00	4.00	19.00	14.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	39.00	39.00	0.00	5.00	4.00	18.00	12.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4.00	4.00	0.00	1.00	0.00	1.00	2.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	158.00	158.00	0.00	64.00	30.00	13.00	51.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	56.00	56.00	0.00	14.00	0.00	13.00	29.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	102.00	102.00	0.00	50.00	30.00	0.00	22.00	0.00
20	taxe judiciare de timbru si alte taxe de timbru	07.02.03	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,111.00	1,111.00	0.00	370.00	324.00	224.00	193.00	0.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,087.00	1,087.00	0.00	364.00	315.00	219.00	189.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	649.00	649.00	0.00	184.00	195.00	119.00	151.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	438.00	438.00	0.00	180.00	120.00	100.00	38.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	24.00	24.00	0.00	6.00	9.00	5.00	4.00	0.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	20.00	20.00	0.00	2.00	9.00	5.00	4.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	19.00	19.00	0.00	1.00	9.00	5.00	4.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
29	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
0	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
1	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
12	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
13	Alte impozite si taxe	18.02.50	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	48.00	48.00	0.00	20.00	11.00	15.00	2.00	0.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	41.00	41.00	0.00	16.00	10.00	14.00	1.00	0.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
41	Venituri din prestari de servicii	33.02.08	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
43	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
44	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
45	IV. SUBVENTII (cod 00.18)	00.17	1,182.00	1,182.00	0.00	1,181.00	1.00	0.00	0.00	0.00
46	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,182.00	1,182.00	0.00	1,181.00	1.00	0.00	0.00	0.00
47	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	1,182.00	1,182.00	0.00	1,181.00	1.00	0.00	0.00	0.00
48	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
49	Finanțarea programelor naționale de dezvoltare locală	42.02.65	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00
50	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,264.00</b>	<b>3,320.00</b>	<b>0.00</b>	<b>2,089.00</b>	<b>534.00</b>	<b>396.00</b>	<b>301.00</b>	<b>56.00</b>
51	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,749.00	1,749.00	0.00	574.00	478.00	396.00	301.00	0.00
52	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,071.00	1,071.00	0.00	286.00	295.00	296.00	194.00	0.00
53	CheLTuieli salariale in bani	10.01	1,026.00	1,026.00	0.00	257.00	288.00	288.00	193.00	0.00
54	Salarii de baza	10.01.01	967.00	967.00	0.00	243.00	273.00	273.00	178.00	0.00
55	Indemnizatii platite unor persoane din afara unitatii	10.01.12	59.00	59.00	0.00	14.00	15.00	15.00	15.00	0.00
56	Contributii (cod 10.03.01 la 10.03.06)	10.03	45.00	45.00	0.00	29.00	7.00	8.00	1.00	0.00
57	Contributii de asigurari sociale de stat	10.03.01	12.60	12.60	0.00	12.60	0.00	0.00	0.00	0.00
58	Contributii de asigurari de somaj	10.03.02	0.65	0.65	0.00	0.65	0.00	0.00	0.00	0.00
59	Contributii de asigurari sociale de sanatate	10.03.03	5.20	5.20	0.00	5.20	0.00	0.00	0.00	0.00
60	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.61	0.61	0.00	0.61	0.00	0.00	0.00	0.00
61	Contributii pt concedii si indemnizatii	10.03.06	0.74	0.74	0.00	0.74	0.00	0.00	0.00	0.00
62	Contributia asiguratorie pentru munca	10.03.07	25.20	25.20	0.00	9.20	7.00	8.00	1.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	321.00	321.00	0.00	169.00	71.00	43.00	38.00	0.00
4	Bunuri si servicii	20.01	251.00	251.00	0.00	118.00	67.00	38.00	28.00	0.00
5	Furnituri de birou	20.01.01	10.00	10.00	0.00	5.70	1.80	1.20	1.30	0.00
6	Materiale pentru curatenie	20.01.02	2.70	2.70	0.00	1.50	0.50	0.20	0.50	0.00
37	Incalzit, iluminat si forta motrica	20.01.03	54.00	54.00	0.00	20.00	17.00	11.00	6.00	0.00
38	Apa, canal si salubritate	20.01.04	31.00	31.00	0.00	10.00	10.00	10.00	1.00	0.00
59	Carburanti si lubrifianti	20.01.05	20.00	20.00	0.00	11.00	4.00	1.00	4.00	0.00
70	Piese de schimb	20.01.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
71	Transport	20.01.07	23.00	23.00	0.00	15.00	4.00	0.00	4.00	0.00
72	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.80	4.80	0.00	1.20	1.20	1.20	1.20	0.00
73	Materiale si prestari de servicii cu caracter functional	20.01.09	17.20	17.20	0.00	8.50	4.00	2.20	2.50	0.00
74	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87.30	87.30	0.00	44.10	24.50	11.20	7.50	0.00
75	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
76	Deplasari interne, detașări, transferari	20.06.01	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
77	Pregatire profesionala	20.13	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
78	Protectia muncii	20.14	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
79	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
80	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55.00	55.00	0.00	41.00	4.00	5.00	5.00	0.00
81	Executarea silita a creantelor bugetare	20.30.09	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
82	Alte cheltuieli cu bunuri si servicii	20.30.30	19.00	19.00	0.00	5.00	4.00	5.00	5.00	0.00
83	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
84	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
85	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	347.00	347.00	0.00	109.00	112.00	57.00	69.00	0.00
86	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	347.00	347.00	0.00	109.00	112.00	57.00	69.00	0.00
87	Ajutoare sociale in numerar	57.02.01	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
88	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00
89	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,515.00	1,571.00	0.00	1,515.00	56.00	0.00	0.00	56.00
90	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,515.00	1,570.00	0.00	1,515.00	55.00	0.00	0.00	55.00
91	Active fixe	71.01	1,488.00	1,543.00	0.00	1,488.00	55.00	0.00	0.00	55.00
92	Constructii	71.01.01	1,309.00	1,309.00	0.00	1,309.00	0.00	0.00	0.00	0.00
93	Mobilier, aparatura birotica si alte active corporale	71.01.03	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00
94	Alte active fixe	71.01.30	147.00	189.00	0.00	147.00	42.00	0.00	0.00	42.00
95	Reparatii capitale aferente activelor fixe	71.03	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00
96	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
97	Active financiare (cod 72.01.01+72.02.02)	72.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
98	Participare la capitalul social al societatiilor comerciale	72.01.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii piştilor restante	Trim I	Trim II	Trim III	Trim IV	
9	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	950.00	964.00	0.00	354.00	252.00	236.00	122.00	14.00
100	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	940.00	954.00	0.00	344.00	252.00	236.00	122.00	14.00
101	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	896.00	896.00	0.00	300.00	238.00	236.00	122.00	0.00
102	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	743.00	743.00	0.00	207.00	212.00	212.00	112.00	0.00
103	Cheltuieli salariale in bani	10.01	713.00	713.00	0.00	187.00	207.00	207.00	112.00	0.00
104	Salarii de baza	10.01.01	654.00	654.00	0.00	173.00	192.00	192.00	97.00	0.00
105	Indemnizatii platite unor persoane din afara unitatii	10.01.12	59.00	59.00	0.00	14.00	15.00	15.00	15.00	0.00
106	Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	30.00	0.00	20.00	5.00	5.00	0.00	0.00
107	Contributii de asigurari sociale de stat	10.03.01	9.50	9.50	0.00	9.50	0.00	0.00	0.00	0.00
108	Contributii de asigurari de somaj	10.03.02	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
109	Contributii de asigurari sociale de sanatate	10.03.03	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
110	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
111	Contributii pt concedii si indemnizatii	10.03.06	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
112	Contributia asiguratorie pentru munca	10.03.07	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	153.00	153.00	0.00	93.00	26.00	24.00	10.00	0.00
114	Bunuri si servicii	20.01	91.00	91.00	0.00	45.00	22.00	19.00	5.00	0.00
115	Furnituri de birou	20.01.01	8.00	8.00	0.00	5.00	1.00	1.00	1.00	0.00
116	Materiale pentru curatenie	20.01.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
117	Incalzit, iluminat si forta motrica	20.01.03	13.00	13.00	0.00	5.00	5.00	2.00	1.00	0.00
118	Apa, canal si salubritate	20.01.04	9.00	9.00	0.00	5.00	2.00	2.00	0.00	0.00
119	Carburanti si lubrifianti	20.01.05	6.00	6.00	0.00	3.00	1.00	1.00	1.00	0.00
120	Piese de schimb	20.01.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
122	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00
123	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	22.00	10.00	10.00	1.00	0.00
124	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
125	Deplasari interne, detaşări, transferari	20.06.01	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
126	Pregatire profesionala	20.13	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
127	Protectia muncii	20.14	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55.00	55.00	0.00	41.00	4.00	5.00	5.00	0.00
129	Executarea silta a creantelor bugetare	20.30.09	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	19.00	19.00	0.00	5.00	4.00	5.00	5.00	0.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.00	58.00	0.00	44.00	14.00	0.00	0.00	14.00
132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.00	57.00	0.00	44.00	13.00	0.00	0.00	13.00
133	Active fixe	71.01	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00
134	Mobilier, aparatura birotica si alte active corporale	71.01.03	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE			din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
35	Reparatii capitale aferente activelor fixe	71.03	12.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
36	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
37	Active financiare (cod 72.01.01+72.02.02)	72.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
38	Participare la capitalul social al societăților comerciale	72.01.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
39	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>940.00</b>	<b>954.00</b>	<b>0.00</b>	<b>344.00</b>	<b>252.00</b>	<b>236.00</b>	<b>122.00</b>	<b>14.00</b>	
40	Autoritati executive	51.02.01.03	940.00	954.00	0.00	344.00	252.00	236.00	122.00	14.00	
141	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
142	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
143	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
144	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
145	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
146	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
147	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
148	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
150	Bunuri si servicii	20.01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
151	Carburanti si lubrifianti	20.01.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
153	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
154	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	826.00	826.00	0.00	283.00	222.00	144.00	177.00	0.00	
155	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	134.00	134.00	0.00	77.00	26.00	3.00	28.00	0.00	
156	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84.00	84.00	0.00	27.00	26.00	3.00	28.00	0.00	
157	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	74.00	74.00	0.00	24.00	22.00	2.00	26.00	0.00	
158	Bunuri si servicii	20.01	69.00	69.00	0.00	24.00	22.00	2.00	21.00	0.00	
159	- furnituri de birou	20.01.01	1.00	1.00	0.00	0.20	0.30	0.20	0.30	0.00	
160	Materiale pentru curatenie	20.01.02	1.70	1.70	0.00	0.50	0.50	0.20	0.50	0.00	
161	Incalzit, iluminat si forta motrica	20.01.03	13.00	13.00	0.00	4.00	4.00	1.00	4.00	0.00	
162	Carburanti si lubrifianti	20.01.05	13.00	13.00	0.00	7.00	3.00	0.00	3.00	0.00	
163	Transport	20.01.07	9.00	9.00	0.00	4.00	1.00	0.00	4.00	0.00	
164	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.80	0.00	0.20	0.20	0.20	0.20	0.00	
165	Materiale si prestari de servicii cu caracter functional	20.01.09	6.20	6.20	0.00	1.50	2.00	0.20	2.50	0.00	
166	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.30	24.30	0.00	6.60	11.00	0.20	6.50	0.00	
167	Pregatire profesionala	20.13	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	
168	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	
169	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	
170	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
71	CHELTUIELI DE CAPITAL (cod 71+72)	70	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
72	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
73	Active fixe	71.01	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
74	Alte active fixe	71.01.30	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
175	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	134.00	134.00	0.00	77.00	26.00	3.00	28.00	0.00
176	Invatamant secundar inferior	65.02.04.01	134.00	134.00	0.00	77.00	26.00	3.00	28.00	0.00
177	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	115.00	115.00	0.00	45.00	26.00	23.00	21.00	0.00
178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115.00	115.00	0.00	45.00	26.00	23.00	21.00	0.00
179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	88.00	88.00	0.00	24.00	21.00	22.00	21.00	0.00
180	Cheltuieli salariale in bani	10.01	83.00	83.00	0.00	20.00	21.00	21.00	21.00	0.00
181	Salarii de baza	10.01.01	83.00	83.00	0.00	20.00	21.00	21.00	21.00	0.00
182	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00
183	Contributii de asigurari sociale de stat	10.03.01	1.10	1.10	0.00	1.10	0.00	0.00	0.00	0.00
184	Contributii de asigurari de somaj	10.03.02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00
185	Contributii de asigurari sociale de sanatate	10.03.03	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
186	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.06	0.00	0.06	0.00	0.00	0.00	0.00
187	Contributii pt concedii si indemnizatii	10.03.06	0.09	0.09	0.00	0.09	0.00	0.00	0.00	0.00
188	Contributia asiguratorie pentru munca	10.03.07	3.20	3.20	0.00	2.20	0.00	1.00	0.00	0.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27.00	27.00	0.00	21.00	5.00	1.00	0.00	0.00
190	Bunuri si servicii	20.01	24.00	24.00	0.00	18.00	5.00	1.00	0.00	0.00
191	Furnituri de birou	20.01.01	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00
192	Transport	20.01.07	14.00	14.00	0.00	11.00	3.00	0.00	0.00	0.00
193	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	9.00	0.00	6.50	1.50	1.00	0.00	0.00
194	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
195	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	112.00	112.00	0.00	42.00	26.00	23.00	21.00	0.00
196	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.00	53.00	0.00	15.00	13.00	13.00	12.00	0.00
197	Camine culturale	67.02.03.07	59.00	59.00	0.00	27.00	13.00	10.00	9.00	0.00
198	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
199	Sport	67.02.05.01	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
200	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	577.00	577.00	0.00	161.00	170.00	118.00	128.00	0.00
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	577.00	577.00	0.00	161.00	170.00	118.00	128.00	0.00
202	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	240.00	240.00	0.00	55.00	62.00	62.00	61.00	0.00
203	Cheltuieli salariale in bani	10.01	230.00	230.00	0.00	50.00	60.00	60.00	60.00	0.00
204	Salarii de baza	10.01.01	230.00	230.00	0.00	50.00	60.00	60.00	60.00	0.00
205	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	5.00	2.00	2.00	1.00	0.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
06	Contributii de asigurari sociale de stat	10.03.01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
07	Contributii de asigurari de somaj	10.03.02	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.00
08	Contributii de asigurari sociale de sanatate	10.03.03	0.70	0.70	0.00	0.70	0.00	0.00	0.00	0.00
09	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00
10	Contributii pt concedii si indemnizatii	10.03.06	0.15	0.15	0.00	0.15	0.00	0.00	0.00	0.00
211	Contributia asiguratorie pentru munca	10.03.07	7.00	7.00	0.00	2.00	2.00	2.00	1.00	0.00
212	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
213	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
214	Ajutoare sociale in numerar	57.02.01	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
215	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	538.00	538.00	0.00	123.00	169.00	118.00	128.00	0.00
216	Asistenta sociala in caz de invaliditate	68.02.05.02	538.00	538.00	0.00	123.00	169.00	118.00	128.00	0.00
217	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	38.00	38.00	0.00	37.00	1.00	0.00	0.00	0.00
218	Ajutor social	68.02.15.01	38.00	38.00	0.00	37.00	1.00	0.00	0.00	0.00
219	Alte cheltuieli in domeniul asigurarilor si asistentel sociale	68.02.50	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
220	Alte cheltuieli in domeniul asistentel sociale	68.02.50.50	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
221	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	193.00	235.00	0.00	157.00	60.00	16.00	2.00	42.00
222	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	193.00	235.00	0.00	157.00	60.00	16.00	2.00	42.00
223	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
224	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
225	Bunuri si servicii	20.01	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
226	Incalzit, iluminat si forta motrica	20.01.03	28.00	28.00	0.00	11.00	8.00	8.00	1.00	0.00
227	Apa, canal si salubritate	20.01.04	22.00	22.00	0.00	5.00	8.00	8.00	1.00	0.00
228	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
229	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00
230	CHELTUIELI DE CAPITAL (cod 71+72)	70	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
231	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
232	Active fixe	71.01	127.00	169.00	0.00	127.00	42.00	0.00	0.00	42.00
233	Constructii	71.01.01	52.00	52.00	0.00	52.00	0.00	0.00	0.00	0.00
234	Alte active fixe	71.01.30	75.00	117.00	0.00	75.00	42.00	0.00	0.00	42.00
235	Reparatii capitale aferente activelor fixe	71.03	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
236	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	30.00	30.00	0.00	11.00	10.00	8.00	1.00	0.00
237	Alimentare cu apa	70.02.05.01	30.00	30.00	0.00	11.00	10.00	8.00	1.00	0.00
238	Iluminat public si electrificari rurale	70.02.06	30.00	30.00	0.00	13.00	8.00	8.00	1.00	0.00
239	Alimentare cu gaze naturale in localitati	70.02.07	52.00	58.00	0.00	52.00	6.00	0.00	0.00	6.00
240	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	81.00	117.00	0.00	81.00	36.00	0.00	0.00	36.00

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
41	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,293.00	1,293.00	0.00	1,293.00	0.00	0.00	0.00	0.00
42	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,293.00	1,293.00	0.00	1,293.00	0.00	0.00	0.00	0.00
243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
245	Bunuri si servicii	20.01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
246	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
247	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
248	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
249	Active fixe	71.01	1,279.00	1,279.00	0.00	1,279.00	0.00	0.00	0.00	0.00
250	Constructii	71.01.01	1,257.00	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00
251	Alte active fixe	71.01.30	22.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00
252	Reparatii capitale aferente activelor fixe	71.03	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
253	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,293.00	1,293.00	0.00	1,293.00	0.00	0.00	0.00	0.00
254	Strazi	84.02.03.03	1,293.00	1,293.00	0.00	1,293.00	0.00	0.00	0.00	0.00
255	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-335.00	-391.00		-335.00	-56.00	0.00	0.00	-56.00
256	DEFICIT 99.02.96 + 99.02.97	99.02	-335.00	-391.00	0.00	-335.00	-56.00	0.00	0.00	-56.00
257	Deficitul secțiunii de dezvoltare	99.02.97	-335.00	-391.00	0.00	-335.00	-56.00	0.00	0.00	-56.00

Conducătorul institutiei,



Conducătorul compartimentului financiar-contabil,

CHESNOIU CRISTINA

Handwritten signature of CHESNOIU CRISTINA.



**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '30.05.2018' pt. 'Rec. 1 din '30.05.2018' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,749.00	1,749.00	0.00	574.00	478.00	396.00	301.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,747.00	1,747.00	0.00	573.00	477.00	396.00	301.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,699.00	1,699.00	0.00	553.00	466.00	381.00	299.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	375.00	375.00	0.00	104.00	107.00	124.00	40.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	375.00	375.00	0.00	104.00	107.00	124.00	40.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	372.00	372.00	0.00	104.00	107.00	124.00	37.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	63.00	63.00	0.00	63.00	0.00	0.00	0.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	309.00	309.00	0.00	41.00	107.00	124.00	37.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	204.00	204.00	0.00	73.00	34.00	32.00	65.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	204.00	204.00	0.00	73.00	34.00	32.00	65.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	43.00	43.00	0.00	6.00	4.00	19.00	14.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	39.00	39.00	0.00	5.00	4.00	18.00	12.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4.00	4.00	0.00	1.00	0.00	1.00	2.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	158.00	158.00	0.00	64.00	30.00	13.00	51.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	56.00	56.00	0.00	14.00	0.00	13.00	29.00	0.00
18	Impozitul pe terenul din extravilan *)	07.02.02.03	102.00	102.00	0.00	50.00	30.00	0.00	22.00	0.00
19	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,111.00	1,111.00	0.00	370.00	324.00	224.00	193.00	0.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,087.00	1,087.00	0.00	364.00	315.00	219.00	189.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	649.00	649.00	0.00	184.00	195.00	119.00	151.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	438.00	438.00	0.00	180.00	120.00	100.00	38.00	0.00
24	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	24.00	24.00	0.00	6.00	9.00	5.00	4.00	0.00
25	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	20.00	20.00	0.00	2.00	9.00	5.00	4.00	0.00
26	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	19.00	19.00	0.00	1.00	9.00	5.00	4.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
28	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
29	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00

r. rt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
	Alte impozite si taxe	18.02.50	9.00	9.00	0.00	6.00	1.00	1.00	1.00	0.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	48.00	48.00	0.00	20.00	11.00	15.00	2.00	0.00
	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
	Venituri din concesiuni si inchirieri	30.02.05	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	7.00	7.00	0.00	4.00	1.00	1.00	1.00	0.00
	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	41.00	41.00	0.00	16.00	10.00	14.00	1.00	0.00
	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	Venituri din prestari de servicii	33.02.08	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	39.00	39.00	0.00	14.00	10.00	14.00	1.00	0.00
	IV. SUBVENTII (cod 00.18)	00.17	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>574.00</b>	<b>478.00</b>	<b>396.00</b>	<b>301.00</b>	<b>0.00</b>
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,749.00	1,749.00	0.00	574.00	478.00	396.00	301.00	0.00
	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,071.00	1,071.00	0.00	286.00	295.00	296.00	194.00	0.00
	Cheltuieli salariale in bani	10.01	1,026.00	1,026.00	0.00	257.00	288.00	288.00	193.00	0.00
	Salarii de baza	10.01.01	967.00	967.00	0.00	243.00	273.00	273.00	178.00	0.00
	Indemnizatii platite unor persoane din afara unitatii	10.01.12	59.00	59.00	0.00	14.00	15.00	15.00	15.00	0.00
	Contributii (cod 10.03.01 la 10.03.06)	10.03	45.00	45.00	0.00	29.00	7.00	8.00	1.00	0.00
	Contributii de asigurari sociale de stat	10.03.01	12.60	12.60	0.00	12.60	0.00	0.00	0.00	0.00
	Contributii de asigurari de somaj	10.03.02	0.65	0.65	0.00	0.65	0.00	0.00	0.00	0.00
	Contributii de asigurari sociale de sanatate	10.03.03	5.20	5.20	0.00	5.20	0.00	0.00	0.00	0.00
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.61	0.61	0.00	0.61	0.00	0.00	0.00	0.00
	Contributii pt concedii si indemnizatii	10.03.06	0.74	0.74	0.00	0.74	0.00	0.00	0.00	0.00
	Contributia asiguratorie pentru munca	10.03.07	25.20	25.20	0.00	9.20	7.00	8.00	1.00	0.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	321.00	321.00	0.00	169.00	71.00	43.00	38.00	0.00
	Bunuri si servicii	20.01	251.00	251.00	0.00	118.00	67.00	38.00	28.00	0.00
	Furnituri de birou	20.01.01	10.00	10.00	0.00	5.70	1.80	1.20	1.30	0.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4	Materiale pentru curătenie	20.01.02	2.70	2.70	0.00	1.50	0.50	0.20	0.50	0.00
5	Incalzit, iluminat si forta motrica	20.01.03	54.00	54.00	0.00	20.00	17.00	11.00	6.00	0.00
6	Apa, canal si salubritate	20.01.04	31.00	31.00	0.00	10.00	10.00	10.00	1.00	0.00
7	Carburanti si lubrifianti	20.01.05	20.00	20.00	0.00	11.00	4.00	1.00	4.00	0.00
8	Piese de schimb	20.01.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
9	Transport	20.01.07	23.00	23.00	0.00	15.00	4.00	0.00	4.00	0.00
10	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.80	4.80	0.00	1.20	1.20	1.20	1.20	0.00
71	Materiale si prestari de servicii cu caracter functional	20.01.09	17.20	17.20	0.00	8.50	4.00	2.20	2.50	0.00
72	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87.30	87.30	0.00	44.10	24.50	11.20	7.50	0.00
73	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
74	Deplasari interne, detașări, transferari	20.06.01	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
75	Pregatire profesionala	20.13	10.00	10.00	0.00	5.00	0.00	0.00	5.00	0.00
76	Protectia muncii	20.14	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
77	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
78	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55.00	55.00	0.00	41.00	4.00	5.00	5.00	0.00
79	Executarea silita a creantelor bugetare	20.30.09	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
80	Alte cheltuieli cu bunuri si servicii	20.30.30	19.00	19.00	0.00	5.00	4.00	5.00	5.00	0.00
81	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
82	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
83	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	347.00	347.00	0.00	109.00	112.00	57.00	69.00	0.00
84	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	347.00	347.00	0.00	109.00	112.00	57.00	69.00	0.00
85	Ajutoare sociale in numerar	57.02.01	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
86	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00
87	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>906.00</b>	<b>906.00</b>	<b>0.00</b>	<b>310.00</b>	<b>238.00</b>	<b>236.00</b>	<b>122.00</b>	<b>0.00</b>
88	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>300.00</b>	<b>238.00</b>	<b>236.00</b>	<b>122.00</b>	<b>0.00</b>
89	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	896.00	896.00	0.00	300.00	238.00	236.00	122.00	0.00
90	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	743.00	743.00	0.00	207.00	212.00	212.00	112.00	0.00
91	Cheltuieli salariale in bani	10.01	713.00	713.00	0.00	187.00	207.00	207.00	112.00	0.00
92	Salarii de baza	10.01.01	654.00	654.00	0.00	173.00	192.00	192.00	97.00	0.00
93	Indemnizatii platite unor persoane din afara unitatii	10.01.12	59.00	59.00	0.00	14.00	15.00	15.00	15.00	0.00
94	Contributii (cod 10.03.01 la 10.03.06)	10.03	30.00	30.00	0.00	20.00	5.00	5.00	0.00	0.00
95	Contributii de asigurari sociale de stat	10.03.01	9.50	9.50	0.00	9.50	0.00	0.00	0.00	0.00
96	Contributii de asigurari de somaj	10.03.02	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
97	Contributii de asigurari sociale de sanatate	10.03.03	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
98	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
99	Contributii pt concedii si indemnizatii	10.03.06	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
100	Contributia asiguratorie pentru munca	10.03.07	15.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00
101	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	153.00	153.00	0.00	93.00	26.00	24.00	10.00	0.00
102	Bunuri si servicii	20.01	91.00	91.00	0.00	45.00	22.00	19.00	5.00	0.00
103	Furnituri de birou	20.01.01	8.00	8.00	0.00	5.00	1.00	1.00	1.00	0.00
104	Materiale pentru curatenie	20.01.02	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
105	Incalzit, iluminat si forta motrica	20.01.03	13.00	13.00	0.00	5.00	5.00	2.00	1.00	0.00
106	Apa, canal si salubritate	20.01.04	9.00	9.00	0.00	5.00	2.00	2.00	0.00	0.00
107	Carburanti si lubrifianti	20.01.05	6.00	6.00	0.00	3.00	1.00	1.00	1.00	0.00
108	Chirie de schimb	20.01.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
109	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
110	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00
111	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	43.00	43.00	0.00	22.00	10.00	10.00	1.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
113	Deplasari interne, detașări, transferari	20.06.01	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
114	Pregatire profesionala	20.13	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
115	Protectia muncii	20.14	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
116	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55.00	55.00	0.00	41.00	4.00	5.00	5.00	0.00
117	Executarea silita a creantelor bugetare	20.30.09	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
118	Alte cheltuieli cu bunuri si servicii	20.30.30	19.00	19.00	0.00	5.00	4.00	5.00	5.00	0.00
119	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>300.00</b>	<b>238.00</b>	<b>236.00</b>	<b>122.00</b>	<b>0.00</b>
120	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>300.00</b>	<b>238.00</b>	<b>236.00</b>	<b>122.00</b>	<b>0.00</b>
121	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
123	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
124	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
125	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
126	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
127	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
128	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
129	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
130	Bunuri si servicii	20.01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
131	Carburanti si lubrifianti	20.01.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
132	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
133	<b>Alte cheltuieli in domeniul ordinii publice si sigurantei nationale</b>	<b>61.02.50</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
134	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>64.02</b>	<b>776.00</b>	<b>776.00</b>	<b>0.00</b>	<b>233.00</b>	<b>222.00</b>	<b>144.00</b>	<b>177.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE			din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
135	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	84.00	84.00	0.00	27.00	26.00	3.00	28.00	0.00	
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84.00	84.00	0.00	27.00	26.00	3.00	28.00	0.00	
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	74.00	74.00	0.00	24.00	22.00	2.00	26.00	0.00	
138	Bunuri si servicii	20.01	69.00	69.00	0.00	24.00	22.00	2.00	21.00	0.00	
139	Furnituri de birou	20.01.01	1.00	1.00	0.00	0.20	0.30	0.20	0.30	0.00	
140	Materiale pentru curatenie	20.01.02	1.70	1.70	0.00	0.50	0.50	0.20	0.50	0.00	
141	Incalzit, iluminat si forta motrica	20.01.03	13.00	13.00	0.00	4.00	4.00	1.00	4.00	0.00	
142	Carburanti si lubrifianti	20.01.05	13.00	13.00	0.00	7.00	3.00	0.00	3.00	0.00	
143	Transport	20.01.07	9.00	9.00	0.00	4.00	1.00	0.00	4.00	0.00	
144	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.80	0.00	0.20	0.20	0.20	0.20	0.00	
145	Materiale si prestari de servicii cu caracter functional	20.01.09	6.20	6.20	0.00	1.50	2.00	0.20	2.50	0.00	
146	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.30	24.30	0.00	6.60	11.00	0.20	6.50	0.00	
147	Pregatire profesionala	20.13	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	
148	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	
149	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	
150	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	3.00	4.00	1.00	2.00	0.00	
151	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	84.00	84.00	0.00	27.00	26.00	3.00	28.00	0.00	
152	Invatamant secundar inferior	65.02.04.01	84.00	84.00	0.00	27.00	26.00	3.00	28.00	0.00	
153	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	115.00	115.00	0.00	45.00	26.00	23.00	21.00	0.00	
154	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115.00	115.00	0.00	45.00	26.00	23.00	21.00	0.00	
155	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	88.00	88.00	0.00	24.00	21.00	22.00	21.00	0.00	
156	Cheltuieli salariale in bani	10.01	83.00	83.00	0.00	20.00	21.00	21.00	21.00	0.00	
157	Salarii de baza	10.01.01	83.00	83.00	0.00	20.00	21.00	21.00	21.00	0.00	
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.00	5.00	0.00	4.00	0.00	1.00	0.00	0.00	
159	Contributii de asigurari sociale de stat	10.03.01	1.10	1.10	0.00	1.10	0.00	0.00	0.00	0.00	
160	Contributii de asigurari de somaj	10.03.02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00	
161	Contributii de asigurari sociale de sanatate	10.03.03	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
162	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.06	0.00	0.06	0.00	0.00	0.00	0.00	
163	Contributii pt concedii si indemnizatii	10.03.06	0.09	0.09	0.00	0.09	0.00	0.00	0.00	0.00	
164	Contributia asiguratorie pentru munca	10.03.07	3.20	3.20	0.00	2.20	0.00	1.00	0.00	0.00	
165	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27.00	27.00	0.00	21.00	5.00	1.00	0.00	0.00	
166	Bunuri si servicii	20.01	24.00	24.00	0.00	18.00	5.00	1.00	0.00	0.00	
167	Furnituri de birou	20.01.01	1.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	
168	Transport	20.01.07	14.00	14.00	0.00	11.00	3.00	0.00	0.00	0.00	
169	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	9.00	0.00	6.50	1.50	1.00	0.00	0.00	
170	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	

Nr. crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
71	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	112.00	112.00	0.00	42.00	26.00	23.00	21.00	0.00
72	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	53.00	53.00	0.00	15.00	13.00	13.00	12.00	0.00
73	Camine culturale	67.02.03.07	59.00	59.00	0.00	27.00	13.00	10.00	9.00	0.00
74	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
75	Sport	67.02.05.01	3.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
176	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	577.00	577.00	0.00	161.00	170.00	118.00	128.00	0.00
177	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	577.00	577.00	0.00	161.00	170.00	118.00	128.00	0.00
178	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	240.00	240.00	0.00	55.00	62.00	62.00	61.00	0.00
179	Cheltuieli salariale in bani	10.01	230.00	230.00	0.00	50.00	60.00	60.00	60.00	0.00
180	Salarii de baza	10.01.01	230.00	230.00	0.00	50.00	60.00	60.00	60.00	0.00
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	10.00	0.00	5.00	2.00	2.00	1.00	0.00
182	Contributii de asigurari sociale de stat	10.03.01	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
183	Contributii de asigurari de somaj	10.03.02	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.00
184	Contributii de asigurari sociale de sanatate	10.03.03	0.70	0.70	0.00	0.70	0.00	0.00	0.00	0.00
185	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00
186	Contributii pt concedii si indemnizatii	10.03.06	0.15	0.15	0.00	0.15	0.00	0.00	0.00	0.00
187	Contributia asiguratorie pentru munca	10.03.07	7.00	7.00	0.00	2.00	2.00	2.00	1.00	0.00
188	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
189	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
190	Ajutoare sociale in numerar	57.02.01	337.00	337.00	0.00	106.00	108.00	56.00	67.00	0.00
191	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	538.00	538.00	0.00	123.00	169.00	118.00	128.00	0.00
192	Asistenta sociala in caz de invaliditate	68.02.05.02	538.00	538.00	0.00	123.00	169.00	118.00	128.00	0.00
193	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	38.00	38.00	0.00	37.00	1.00	0.00	0.00	0.00
194	Ajutor social	68.02.15.01	38.00	38.00	0.00	37.00	1.00	0.00	0.00	0.00
195	Alte cheltuieli in domeniul aslaurarilor si asistentei sociale	68.02.50	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
196	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
197	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
198	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
201	Bunuri si servicii	20.01	60.00	60.00	0.00	24.00	18.00	16.00	2.00	0.00
202	Incalzit, iluminat si forta motrica	20.01.03	28.00	28.00	0.00	11.00	8.00	8.00	1.00	0.00
203	Apa, canal si salubritate	20.01.04	22.00	22.00	0.00	5.00	8.00	8.00	1.00	0.00
204	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
205	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
06	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	30.00	30.00	0.00	11.00	10.00	8.00	1.00	0.00
07	Alimentare cu apa	70.02.05.01	30.00	30.00	0.00	11.00	10.00	8.00	1.00	0.00
08	Iluminat public si electrificari rurale	70.02.06	30.00	30.00	0.00	13.00	8.00	8.00	1.00	0.00
09	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
10	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
211	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
212	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
211	Bunuri si servicii	20.01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
214	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
215	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
216	Strazi	84.02.03.03	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PISTOL MARIAN



Conducatorul compartimentului financiar-contabil,

CHESNOIU CRISTINA

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '30.05.2018' pt. 'Rec. 1 din '30.05.2018' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE			din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	
2	IV. SUBVENTII (cod 00.18)	00.17	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	
3	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.12+43.02)	00.18	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	
4	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65)	42.02	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	
5	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	0.00	0.00	
6	<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>1,515.00</b>	<b>1,571.00</b>	<b>0.00</b>	<b>1,515.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	
7	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,515.00	1,571.00	0.00	1,515.00	56.00	0.00	0.00	56.00	
8	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,515.00	1,570.00	0.00	1,515.00	55.00	0.00	0.00	55.00	
9	Active fixe	71.01	1,488.00	1,543.00	0.00	1,488.00	55.00	0.00	0.00	55.00	
10	Constructii	71.01.01	1,309.00	1,309.00	0.00	1,309.00	0.00	0.00	0.00	0.00	
11	Mobilier, aparatura birotica si alte active corporale	71.01.03	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00	
12	Alte active fixe	71.01.30	147.00	189.00	0.00	147.00	42.00	0.00	0.00	42.00	
13	Reparatii capitale aferente activelor fixe	71.03	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	
14	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
15	Active financiare (cod 72.01.01+72.02.02)	72.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
16	Participare la capitalul social al societatilor comerciale	72.01.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
17	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>44.00</b>	<b>58.00</b>	<b>0.00</b>	<b>44.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	
18	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>44.00</b>	<b>58.00</b>	<b>0.00</b>	<b>44.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	
19	CHELTUIELI DE CAPITAL (cod 71+72)	70	44.00	58.00	0.00	44.00	14.00	0.00	0.00	14.00	
20	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44.00	57.00	0.00	44.00	13.00	0.00	0.00	13.00	
21	Active fixe	71.01	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00	
22	Mobilier, aparatura birotica si alte active corporale	71.01.03	32.00	45.00	0.00	32.00	13.00	0.00	0.00	13.00	
23	Reparatii capitale aferente activelor fixe	71.03	12.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
24	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
25	Active financiare (cod 72.01.01+72.02.02)	72.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
26	Participare la capitalul social al societatilor comerciale	72.01.01	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	
27	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>44.00</b>	<b>58.00</b>	<b>0.00</b>	<b>44.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	
28	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>44.00</b>	<b>58.00</b>	<b>0.00</b>	<b>44.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	
29	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>64.02</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
30	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	CHELTUIELI DE CAPITAL (cod 71+72)	70	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
2	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
3	Active fixe	71.01	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
4	Alte active fixe	71.01.30	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
15	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
16	Invatamant secundar inferior	65.02.04.01	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
37	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
38	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.7+70.02.50)	70.02	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
39	CHELTUIELI DE CAPITAL (cod 71+72)	70	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
40	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	133.00	175.00	0.00	133.00	42.00	0.00	0.00	42.00
41	Active fixe	71.01	127.00	169.00	0.00	127.00	42.00	0.00	0.00	42.00
42	Constructii	71.01.01	52.00	52.00	0.00	52.00	0.00	0.00	0.00	0.00
43	Alte active fixe	71.01.30	75.00	117.00	0.00	75.00	42.00	0.00	0.00	42.00
44	Reparatii capitale aferente activelor fixe	71.03	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
45	Alimentare cu gaze naturale in localitati	70.02.07	52.00	58.00	0.00	52.00	6.00	0.00	0.00	6.00
46	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	81.00	117.00	0.00	81.00	36.00	0.00	0.00	36.00
47	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
48	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
49	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
50	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
51	Active fixe	71.01	1,279.00	1,279.00	0.00	1,279.00	0.00	0.00	0.00	0.00
52	Constructii	71.01.01	1,257.00	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00
53	Alte active fixe	71.01.30	22.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00
54	Reparatii capitale aferente activelor fixe	71.03	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
55	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
56	Strazi	84.02.03.03	1,288.00	1,288.00	0.00	1,288.00	0.00	0.00	0.00	0.00
57	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-335.00	-391.00		-335.00	-56.00	0.00	0.00	-56.00
58	DEFICIT 99.02.96 + 99.02.97	99.02	-335.00	-391.00	0.00	-335.00	-56.00	0.00	0.00	-56.00
59	Deficitul secjunii de dezvoltare	99.02.97	-335.00	-391.00	0.00	-335.00	-56.00	0.00	0.00	-56.00

Conducatorul institutiei,

PISTOL MARIAN



Conducatorul compartimentului financiar-contabil,

CHESNOIU CRISTINA